

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, CHASE COUNTY, ss:

Cheri Hopson, deposes and says: That she is the publisher of the CHASE COUNTY LEADER-NEWS, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Chase County, Kansas, with a general paid circulation on a weekly basis in Chase County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice; and has been admitted at the post office of Cottonwood Falls in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive weeks, the first publication thereof being made as aforesaid on the

19th day of July, 20 12

with subsequent publications being made on the following dates:

_____ day of _____, 20 _____

_____ day of _____, 20 _____

_____ day of _____, 20 _____

_____ day of _____, 20 _____

_____ day of _____, 20 _____

_____ day of _____, 20 _____

Cheri Hopson
Cheri Hopson

Subscribed and sworn to before me this

14th day of August, 20 12

Shelly K. Reyer
Notary Public, Chase County, Kansas

My commission expires: 7-19-13

Printer's fee \$ 67.50

Additional copies \$ _____

Total \$ 67.50

NOTICE OF BUDGET HEARING

The governing body of
City of Strong City

will meet on August 14, 2012 at 7:00 p.m. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

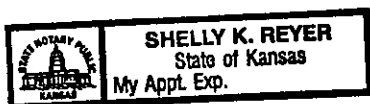
BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	205,650	38.407	230,100	45.875	261,125	90,015	49.998
Special Highway	16,916		13,500		14,280		
Special Parks					8,560		
Tourism			1,000				
Utility	291,569		289,124		326,693		
Non-Budgeted Funds	375						
Totals	514,510	38.407	533,724	45.875	610,658	90,015	49.998
Less: Transfers	0		0		5,600		
Net Expenditure	514,510		533,724		605,058		
Total Tax Levied	69,904		81,319		100,000,000,000		
Assessed Valuation	1,820,096		1,772,656		1,800,399		
Outstanding Indebtedness, January 1,							
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	395,823		364,597		343,109		
Lease Purchase Principal	0		0		10,400		
Total	395,823		364,597		353,509		

*Tax rates are expressed in mills

Shelly K. Reyer
City Official Title City Clerk



2013

CERTIFICATE

To the Clerk of Chase County, State of Kansas

We, the undersigned, officers of

City of Strong City

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2013; and
(3) the Amount(s) of Amount of 2012 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2013 Adopted Budget		
			Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:			Page No.		
Computation to Determine Limit : 2013			2		
Allocation of MVT, RVT, 16/20M Veh & Slider			3		
Schedule of Transfers			4		
Statement of Indebtedness			5		
Statement of Lease-Purchases			6		
Fund	K.S.A.				
General	12-101a	7	261,125	90,015	49.946
Special Highway		8	14,280		
Special Parks		8	8,560		
Tourism		9			
Utility		9	326,693		
Non-Budgeted Funds		10			
Totals		xxxxx	610,658	90,015	
Budget Summary		11			
Neighborhood Revitalization		12			
Is an Ordinance required to be passed, published, and attached to the budget?			Yes		

County Clerk's Use Only

Assisted by:

1,802,251

November 1st Total
Assessed Valuation

Address:

Date Attested: 8/22 2012

Brandie Studer
County Clerk

revised 10/2/09

Michael W. Carhorne

Justin Garr

Don Bur

Mark V. Lee

Mark V. Lee Governing Body

Page No. 1

City of Strong City

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	81,319
2. Debt Service Levy in 2012 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	<u>81,319</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012 :	+ <u>59,012</u>	
5. Increase in Personal Property for 2012 :		
5a. Personal Property 2012	+ <u>49,824</u>	
5b. Personal Property 2011	- <u>63,193</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2012 :		
6a. Real Estate	+ <u>0</u>	
6b. State Assessed	+ <u>0</u>	
6c. New Improvements	- <u>0</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of Property that has Changed in Use during 2012 :	+ <u>1,535</u>	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>60,547</u>	
9. Total Estimated Valuation July 1, 2012	<u>1,800,359</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>1,739,812</u>	
11. Factor for Increase (8 divided by 10)	<u>0.03480</u>	
12. Amount of Increase (11 times 3)	+ \$ <u>2,830</u>	
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u><u>84,149</u></u>	
14. Debt Service Levy in this 2013 Budget	<u>0</u>	
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u><u>84,149</u></u>	

If the 2013 budget includes tax levies exceeding the total on line 15, you must
adopt an ordinance to exceed this limit, publish the ordinance, and

attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2012	Budget Tax Levy Amt fo 2011	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	81,319	15,695	317	53	0
Debt Service					
TOTAL	81,319	15,695	317	53	0

County Treas Motor Vehicle Estimate 15,695

County Treasurers Recreational Vehicle Estimate 317

County Treasurers 16/20M Vehicle Estimate 53

County Treasurers Slider Estimate 0

Motor Vehicle Factor 0.19301

Recreational Vehicle Factor 0.00390

16/20 Vehicle Factor 0.00065

Slider Factor 0.00000

City of Strong City

2013

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General Fund	Equipment Fund			3,600	12-1117
Utility Fund	Equipment Fund	-	-	2,000	12-1117
Totals		0	0	5,600	
Adjustments*					
Adjusted Totals		0	0	5,600	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Total Other					12,417	28,229	11,358	29,371
Total Indebtedness					12,417	28,229	11,358	29,371

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2012	Payments Due 2012	Payments Due 2013
2000 Bobcat Skid-Steer Loader	10/24/2011	36	5.25	15,511	10,400	3,837	3,837
Totals					10,400	3,837	3,837

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Strong City

2013

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	79,952	74,845	52,715
Receipts:			
Ad Valorem Tax	62,458	81,319	xxxxxxxxxxxxxxxx
Delinquent Tax	6,300	5,250	
Motor Vehicle Tax	13,244	14,942	15,695
Recreational Vehicle Tax	302	430	317
I6/20M Vehicle Tax	34	52	53
Gross Earning (Intangible) Tax	0		0
LAVTR	0		0
City and County Revenue Sharing	0		0
Slider	0		0
Local Alcoholic Liquor	974	1,077	630
Local Sales Tax	50,747	50,000	50,000
Franchise Tax	29,290	30,000	30,000
Licenses/Permits	1,049	1,000	1,000
Rent/Service Charges	3,595	3,600	4,000
Municipal Court	8,421	8,000	8,000
Machinery/Equipment Tax	105	0	0
Insurance Reimb	1,066	4,900	3,000
FEMA		0	0
KDEM	11,129	0	0
In Lieu of Tax (IRB)	4,193	3,900	4,200
Interest on Idle Funds	580	500	500
Miscellaneous	7,056	3,000	1,000
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	200,543	207,970	118,395
Resources Available:	280,495	282,815	171,110
Expenditures:			
Wages/Employee Benefits	83,438	105,000	112,000
Contractual	20,357	10,000	20,000
Commodities	13,617	15,000	15,000
Capital Outlay	13,989	10,000	10,000
Economic Development	0	0	0
Insurance	14,769	15,100	15,100
Chamber of Commerce	1,000	1,000	1,000
Fire	893	4,000	1,000
Utilities	24,621	25,000	25,000
Streets	16,802	28,000	37,000
Parks & Park Improvements	227	1,000	5,000
Law Enforcement	11,584	12,000	12,000
Dues and Fees	2,353	2,000	2,000
Sidewalks	0	0	0
Maintenance & Repairs			
Transfer to Equipment Fund			3,600
Neighborhood Revitalization Rebate	0	0	425
Miscellaneous	2,000	2,000	2,000
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	205,650	230,100	261,125
Unencumbered Cash Balance Dec 31	74,845	52,715	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	268,862	255,243	Non-Appr Bal
			Total Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2012 Ad Valorem Tax

City of Strong City

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	6,342	2,630	1,660
Receipts:			
State of Kansas Gas Tax	13,204	12,530	12,620
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	13,204	12,530	12,620
Resources Available:	19,546	15,160	14,280
Expenditures:			
Street Repair and Maint	8,124	9,500	8,655
Vehicle Expense	2,049		1,000
Repairs	2,743		625
Capitol Outlay	4,000	4,000	4,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	16,916	13,500	14,280
Unencumbered Cash Balance Dec 31	2,630	1,660	0
2011/2012 Budget Authority Amount:	16,916	21,757	

Adopted Budget Special Parks	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	5,879	6,853	7,930
Receipts:			
Local Alcohol Tax	974	1,077	630
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	974	1,077	630
Resources Available:	6,853	7,930	8,560
Expenditures:			
Park Improvements	0	0	8,560
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	8,560
Unencumbered Cash Balance Dec 31	6,853	7,930	0
2011/2012 Budget Authority Amount:	5,950	7,440	

City of Strong City

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Tourism	2011	2012	2013
Unencumbered Cash Balance Jan 1	9,902	9,902	8,902
Receipts:			
Guest Tax	0		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	9,902	9,902	8,902
Expenditures:			
Tourism Expense	0	1,000	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	1,000	0
Unencumbered Cash Balance Dec 31	9,902	8,902	8,902
2011/2012 Budget Authority Amount:	5,956	8,152	

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Utility	2011	2012	2013
Unencumbered Cash Balance Jan 1	58,373	34,617	35,593
Receipts:			
Charges to Customers	204,496	240,000	240,000
Trash Sales	49,667	49,000	50,000
Deposits	150	0	0
Rent	600	600	600
Insurance Reimb	9,920	0	0
Interest on Idle Funds			
Miscellaneous	2,980	500	500
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	267,813	290,100	291,100
Resources Available:	326,186	324,717	326,693
Expenditures:			
Wages & Employee Benefits	71,033	60,000	80,000
Contractual & Utilities	47,558	50,000	50,000
Other & Sales Tax/Dues & Fees	5,547	5,000	5,000
Commodities	59,577	60,000	62,000
Capital Outlay	1,484	10,000	13,069
Repairs & Maintenance	7,323	5,000	15,000
KDHE Loans	41,624	41,624	41,624
Deposit Refunds	137	0	0
Trash Service	48,339	48,500	49,000
Insurance	8,947	9,000	9,000
Transfer to Equipment Fund	0	0	2,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	291,569	289,124	326,693
Unencumbered Cash Balance Dec 31	34,617	35,593	0
2011/2012 Budget Authority Amount:	318,836	318,665	

City of Strong City

NON-BUDGETED FUNDS

2013

(Only the actual budget year for 2011 is to be shown)

Non-Budgeted Funds

(1) Fund Name:				(2) Fund Name:				(3) Fund Name:				(4) Fund Name:				(5) Fund Name:			
Community Trail		Depot		PWUSD No. 26															
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered					
Cash Balance Jan 1	13,462	Cash Balance Jan 1	18,910	Cash Balance Jan 1	5,008	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1					
Receipts:				Receipts:				Receipts:				Receipts:							
Grants	0	Donations	0		0														
Donations	0	Grants	0		0														
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0				
Resources Available:	13,462	Resources Available:	18,910	Resources Available:	5,008	Resources Available:		Resources Available:		Resources Available:		Resources Available:		Resources Available:					
Expenditures:				Expenditures:				Expenditures:				Expenditures:							
Contractual	375	Contractual	0		0														
Total Expenditures	375	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0				
Cash Balance Dec 31	13,087	Cash Balance Dec 31	18,910	Cash Balance Dec 31	5,008	Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31					

2013

NOTICE OF BUDGET HEARING

The governing body of
City of Strong City

will meet on August 14, 2012 at 7:00 p.m. at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

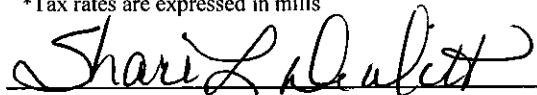
BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	205,650	38.407	230,100	45.875	261,125	90,015	49.998
Special Highway	16,916		13,500		14,280		
Special Parks					8,560		
Tourism			1,000				
Utility	291,569		289,124		326,693		
Non-Budgeted Funds	375						
Totals	514,510	38.407	533,724	45.875	610,658	90,015	49.998
Less: Transfers	0		0		5,600		
Net Expenditure	514,510		533,724		605,058		
Total Tax Levied	69,904		81,319		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	1,820,096		1,772,656		1,800,359		
Outstanding Indebtedness, January 1,	2010		2011		2012		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	395,823		364,597		343,109		
Lease Purchase Principal	0		0		10,400		
Total	395,823		364,597		353,509		

*Tax rates are expressed in mills


City Official Title City Clerk

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	81,176	45.089	425
Debt Service			
TOTAL	81,176	45.089	425

2012 July 1 Valuation: 1,800,359Valuation Factor: 1,800.359Neighborhood Revitalization Subj to Rebate: 9,433Neighborhood Revitalization factor: 9.433

**This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.